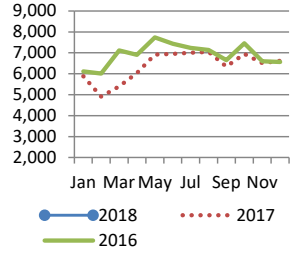
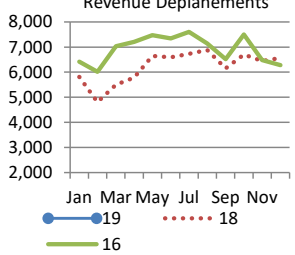


Abilene Regional Airport Statistics

January 2019

Category	Company	Jan-19	Jan-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	12	10	20%	12	10	20%
	Air Taxi	675	660	2%	675	660	2%
	Local Civilian	374	750	-50%	374	750	-50%
	Itinerant Civilian	1,437	1,492	-4%	1,437	1,492	-4%
	Local Military	740	1,805	-59%	740	1,805	-59%
	Itinerant Military	654	798	-18%	654	798	-18%
	TOTAL OPERATIONS	3,892	5,515	-29%	3,892	5,515	-29%

Revenue Enplanements 	Passenger Enplanements Scheduled Air Carrier American Eagle Revenue 5,688 5,883 -3% 5,688 5,883 -3% American Eagle Non-Revenue 397 387 3% 397 387 3% Total 6,085 6,270 -3% 6,085 6,270 -3% Non-Scheduled Air Carrier Abilene Aero 26 11 136% 26 11 136% Charter/Other 111 101 10% 111 101 10% Total 137 112 22% 137 112 22% TOTAL ENPLANEMENTS 6,222 6,382 -3% 6,222 6,382 -3%
--	---

Revenue Deplanements 	Passenger Deplanements Scheduled Air Carrier American Eagle Revenue 5,586 5,815 -4% 5,586 5,815 -4% American Eagle Non-Revenue 368 381 -3% 368 381 -3% Total 5,954 6,196 -4% 5,954 6,196 -4% Non-Scheduled Air Carrier Abilene Aero 25 10 150% 25 10 150% Charter/Other 111 49 127% 111 49 127% Total 136 59 131% 136 59 131% TOTAL DEPLANEMENTS 6,090 6,255 -3% 6,090 6,255 -3%
---	---

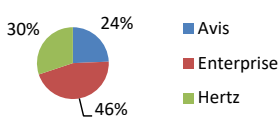
Available Seats (Outbound/Enplanement) Scheduled Air Carrier American Eagle 8,616 7,968 8% 8,616 7,968 8% Other 160 238 -33% 160 238 -33% TOTAL AVAILABLE SEATS 8,776 8,206 7% 8,776 8,206 7%

MCGLW American Eagle 7,944,920 7,298,640 9% 7,944,920 7,298,640 9% Ameriflight 0 0 0% 0 0 0% Abilene Aero 333,700 158,200 111% 333,700 158,200 111% Baron Aviation 569,500 527,000 8% 569,500 527,000 8% Martinaire 331,500 399,500 -17% 331,500 399,500 -17% Diversions 0 193,550 -100% 0 193,550 -100% Other / Charters 292,600 325,400 -10% 292,600 325,400 -10% TOTAL LANDED WEIGHT 9,472,220 8,902,290 6% 9,472,220 8,902,290 6%

Freight Enplaned Baron Aviation 49,244 40,902 20% 49,244 40,902 20% Martinaire 19,695 19,076 3% 19,695 19,076 3% Total 68,939 59,978 15% 68,939 59,978 15%
--

Freight Deplaned American Eagle 1,357 553 145% 1,357 553 145% Ameriflight 0 0 0% 0 0 0% Baron Aviation 84,502 76,078 11% 84,502 76,078 11% Martinaire 32,842 70,638 -54% 32,842 70,638 -54% Total 118,701 147,269 -19% 118,701 147,269 -19% TOTAL CARGO (lbs) 187,640 207,247 -9% 187,640 207,247 -9%

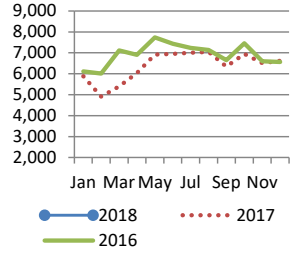
TOTAL PARKING LOT REVENUE	\$51,440.00	\$ 55,044.00	-6.55%	\$51,440.00	\$55,044.00	-6.55%
----------------------------------	-------------	--------------	--------	-------------	-------------	--------

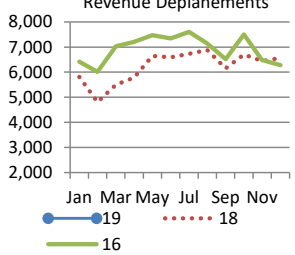
Rental Car Revenue 	Company Dec-18 Dec-17 % Change YTD 18 YTD 17 % Chg Rental Car Revenue Avis \$ 83,184.47 88,335 -5.83% \$ 1,207,356.53 \$ 1,157,251.79 4.33% Enterprise \$ 155,612.57 146,000 6.58% \$ 1,798,899.93 \$ 1,650,689.69 8.98% Hertz \$ 102,926.97 76,655 34.27% \$ 1,220,226.73 \$ 1,267,043.95 -3.69% TOTAL RENTAL CAR REVENUE \$ 341,724.01 \$310,990.05 9.88% \$4,226,483.19 \$4,074,985.43 3.72%
--	--

Abilene Regional Airport Statistics

February 2019

Category	Company	Feb-19	Feb-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	30	18	67%	42	28	50%
	Air Taxi	634	594	7%	1,309	1,254	4%
	Local Civilian	756	478	58%	1,130	1,228	-8%
	Itinerant Civilian	1,244	1,268	-2%	2,681	2,760	-3%
	Local Military	486	1,544	-69%	1,226	3,349	-63%
	Itinerant Military	683	599	14%	1,337	1,397	-4%
	TOTAL OPERATIONS	3,833	4,501	-15%	7,725	10,016	-23%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,497	4,910	12%	11,185	10,793	4%
	American Eagle Non-Revenue	377	368	2%	774	755	3%
	Total	5,874	5,278	11%	11,959	11,548	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	28	29	-3%	54	40	35%
	Charter/Other	239	105	128%	350	206	70%
	Total	267	134	99%	404	246	64%
	TOTAL ENPLANEMENTS	6,141	5,412	13%	12,363	11,794	5%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,211	4,807	8%	10,797	10,622	2%
	American Eagle Non-Revenue	353	320	10%	721	701	3%
	Total	5,564	5,127	9%	11,518	11,323	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	31	29	7%	56	39	44%
	Charter/Other	219	152	44%	330	201	64%
	Total	250	181	38%	386	240	61%
	TOTAL DEPLANEMENTS	5,814	5,308	10%	11,904	11,563	3%

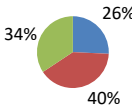
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	7,676	6,802	13%	16,292	14,770	10%
	Other	914	144	535%	1,074	382	181%
	TOTAL AVAILABLE SEATS	8,590	6,946	24%	17,366	15,152	15%

MCGLW	American Eagle	7,260,350	6,214,520	17%	15,205,270	13,513,160	13%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	233,200	153,400	52%	566,900	311,600	82%
	Baron Aviation	552,500	459,000	20%	1,122,000	986,000	14%
	Martinaire	340,000	323,000	5%	671,500	722,500	-7%
	Diversions	179,220	714,390	-75%	179,220	907,940	-80%
	Other / Charters	785,000	301,000	161%	1,077,600	626,400	72%
	TOTAL LANDED WEIGHT	9,350,270	8,165,310	15%	18,822,490	17,067,600	10%

Freight Enplaned	Baron Aviation	47,102	40,747	16%	96,346	81,649	18%
	Martinaire	16,655	13,921	20%	36,350	32,997	10%
	Total	63,757	54,668	17%	132,696	114,646	16%

Freight Deplaned	American Eagle	1,614	2,670	-40%	2,971	3,223	-8%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	85,613	84,073	2%	170,115	160,151	6%
	Martinaire	34,814	51,218	-32%	67,656	121,856	-44%
	Total	122,041	137,961	-12%	240,742	285,230	-16%
	TOTAL CARGO (lbs)	185,798	192,629	-4%	373,438	399,876	-7%

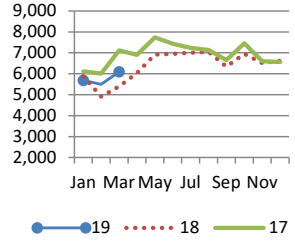
TOTAL PARKING LOT REVENUE	\$53,695.00	\$ 46,078.00	16.53%	\$105,135.00	\$101,122.00	3.97%
----------------------------------	--------------------	---------------------	---------------	---------------------	---------------------	--------------

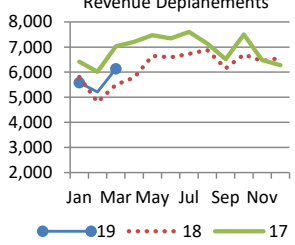
Rental Car Revenue 	Company	Jan-19	Jan-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 80,003.89	85,038	-5.92%	\$ 80,003.89	\$ 85,038.26	-5.92%
	Enterprise	\$ 124,166.70	110,627	12.24%	\$ 124,166.70	\$ 110,626.65	12.24%
	Hertz	\$ 106,618.60	106,139	0.45%	\$ 106,618.60	\$ 106,139.27	0.45%
	TOTAL RENTAL CAR REVENUE	\$ 310,789.19	\$301,804.18	2.98%	\$310,789.19	\$301,804.18	2.98%

Abilene Regional Airport Statistics

March 2019

Category	Company	Mar-19	Mar-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	36	12	200%	78	40	95%
	Air Taxi	672	691	-3%	1,981	1,945	2%
	Local Civilian	652	542	20%	1,782	1,770	1%
	Itinerant Civilian	1,568	1,772	-12%	4,249	4,532	-6%
	Local Military	604	1,772	-66%	1,830	5,121	-64%
	Itinerant Military	902	931	-3%	2,239	2,328	-4%
	TOTAL OPERATIONS	4,434	5,720	-22%	12,159	15,736	-23%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,092	5,393	13%	17,277	16,186	7%
	American Eagle Non-Revenue	433	365	19%	1,207	1,120	8%
	Total	6,525	5,758	13%	18,484	17,306	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	11	64%	72	51	41%
TOTAL ENPLANEMENTS		6,605	5,881	12%	18,968	17,675	7%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,134	5,501	12%	16,931	16,123	5%
	American Eagle Non-Revenue	425	364	17%	1,146	1,065	8%
	Total	6,559	5,865	12%	18,077	17,188	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	10	40%	70	49	43%
TOTAL DEPLANEMENTS		6,635	5,989	11%	18,539	17,552	6%

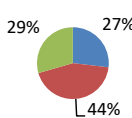
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle							
		8,536	7,076	21%	24,828	21,846	14%
Other							
		782	238	229%	1,856	620	199%
TOTAL AVAILABLE SEATS		9,318	7,314	27%	26,684	22,466	19%

MCGLW	American Eagle	7,878,650	6,556,680	20%	23,083,920	20,069,840	15%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	188,000	158,200	19%	754,900	469,800	61%
	Baron Aviation	544,000	629,000	-14%	1,666,000	1,615,000	3%
	Martinaire	365,500	425,000	-14%	1,037,000	1,147,500	-10%
	Diversions	149,900	0	0%	329,120	907,940	-64%
	Other / Charters	687,000	426,600	61%	1,764,600	1,053,000	68%
	TOTAL LANDED WEIGHT	9,813,050	8,195,480	20%	28,635,540	25,263,080	13%

Freight Enplaned	Baron Aviation	45,971	48,477	-5%	142,317	130,126	9%
	Martinaire	19,747	17,416	13%	56,097	50,413	11%
	Total	65,718	65,893	0%	198,414	180,539	10%

Freight Deplaned	American Eagle	779	846	-8%	3,750	4,069	-8%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	82,903	91,016	-9%	253,018	251,167	1%
	Martinaire	38,516	74,564	-48%	106,172	196,420	-46%
	Total	122,198	166,426	-27%	362,940	451,656	-20%
TOTAL CARGO (lbs)		187,916	232,319	-19%	561,354	632,195	-11%

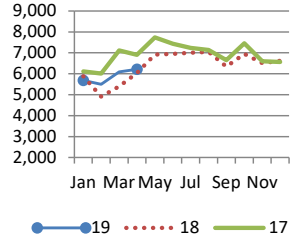
TOTAL PARKING LOT REVENUE	\$57,313.00	\$ 53,122.54	7.89%	\$162,448.00	\$154,244.54	5.32%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

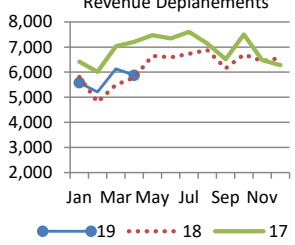
Rental Car Revenue 	Company	Feb-19	Feb-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 73,687.61	97,715	-24.59%	153,692	182,754	-15.90%
	Enterprise	\$ 119,665.94	135,642	-11.78%	243,833	246,268	-0.99%
	Hertz	\$ 80,850.99	70,262	15.07%	187,470	176,402	6.27%
TOTAL RENTAL CAR REVENUE		\$ 274,204.54	\$303,619.34	-9.69%	\$584,993.73	\$605,423.52	-3.37%

Abilene Regional Airport Statistics

April 2019

Category	Company	Apr-19	Apr-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	43	60	-28%	121	100	21%
	Air Taxi	701	681	3%	2,682	2,626	2%
	Local Civilian	506	490	3%	2,288	2,260	1%
	Itinerant Civilian	1,530	1,413	8%	5,779	5,945	-3%
	Local Military	978	1,213	-19%	2,808	6,334	-56%
	Itinerant Military	1,156	900	28%	3,395	3,228	5%
	TOTAL OPERATIONS	4,914	4,757	3%	17,073	20,493	-17%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,215	6,035	3%	23,492	22,221	6%
	American Eagle Non-Revenue	364	470	-23%	1,571	1,590	-1%
	Total	6,579	6,505	1%	25,063	23,811	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	26	-31%	90	77	17%
	Charter/Other	211	144	47%	623	462	35%
	Total	229	170	35%	713	539	32%
	TOTAL ENPLANEMENTS	6,808	6,675	2%	25,776	24,350	6%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,874	5,781	2%	22,805	21,904	4%
	American Eagle Non-Revenue	359	449	-20%	1,505	1,514	-1%
	Total	6,233	6,230	0%	24,310	23,418	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	25	-32%	87	74	18%
	Charter/Other	211	172	23%	603	487	24%
	Total	228	197	16%	690	561	23%
	TOTAL DEPLANEMENTS	6,461	6,427	1%	25,000	23,979	4%

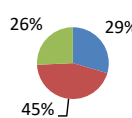
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,440	8,762	-4%	33,268	30,608	9%
	Other	384	230	67%	2,240	850	164%
	TOTAL AVAILABLE SEATS	8,824	8,992	-2%	35,508	31,458	13%

MCGLW	American Eagle	7,785,990	7,854,210	-1%	30,869,910	27,924,050	11%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	278,400	150,000	86%	1,033,300	619,800	67%
	Baron Aviation	620,500	535,500	16%	2,286,500	2,150,500	6%
	Martinaire	331,500	365,500	-9%	1,368,500	1,513,000	-10%
	Diversions	590,120	439,470	34%	919,240	1,347,410	-32%
	Other / Charters	664,000	368,000	80%	2,428,600	1,421,000	71%
	TOTAL LANDED WEIGHT	10,270,510	9,712,680	6%	38,906,050	34,975,760	11%

Freight Enplaned	Baron Aviation	46,485	50,053	-7%	188,802	180,179	5%
	Martinaire	15,437	16,995	-9%	71,534	67,408	6%
	Total	61,922	67,048	-8%	260,336	247,587	5%

Freight Deplaned	American Eagle	690	449	54%	4,440	4,518	-2%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	91,196	80,928	13%	344,214	332,095	4%
	Martinaire	34,422	68,703	-50%	140,594	265,123	-47%
	Total	126,308	150,080	-16%	489,248	601,736	-19%
	TOTAL CARGO (lbs)	188,230	217,128	-13%	749,584	849,323	-12%

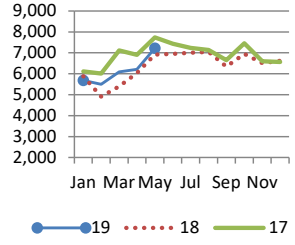
TOTAL PARKING LOT REVENUE	\$56,286.00	\$ 55,966.00	0.57%	\$218,734.00	\$210,210.54	4.05%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

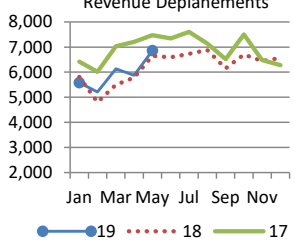
Rental Car Revenue 	Company	Mar-19	Mar-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 98,501.11	95,751	2.87%	252,193	278,505	-9.45%
	Enterprise	\$ 149,296.34	151,044	-1.16%	393,129	397,312	-1.05%
	Hertz	\$ 85,903.95	91,518	-6.13%	273,374	267,920	2.04%
	TOTAL RENTAL CAR REVENUE	\$ 333,701.40	\$338,313.33	-1.36%	\$918,695.13	\$943,736.85	-2.65%

Abilene Regional Airport Statistics

May 2019

Category	Company	May-19	May-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	37	18	106%	158	118	34%
	Air Taxi	750	712	5%	3,432	3,338	3%
	Local Civilian	730	732	0%	3,018	2,992	1%
	Itinerant Civilian	1,354	1,520	-11%	7,133	7,465	-4%
	Local Military	678	879	-23%	3,486	7,213	-52%
	Itinerant Military	851	486	75%	4,246	3,714	14%
	TOTAL OPERATIONS	4,400	4,347	1%	21,473	24,840	-14%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,222	6,917	4%	30,714	29,138	5%
	American Eagle Non-Revenue	409	470	-13%	1,980	2,060	-4%
	Total	7,631	7,387	3%	32,694	31,198	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	27	25	8%	117	102	15%
	Charter/Other	98	37	165%	721	499	44%
	Total	125	62	102%	838	601	39%
	TOTAL ENPLANEMENTS	7,756	7,449	4%	33,532	31,799	5%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,861	6,648	3%	29,666	28,552	4%
	American Eagle Non-Revenue	400	446	-10%	1,905	1,960	-3%
	Total	7,261	7,094	2%	31,571	30,512	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	23	-4%	109	97	12%
	Charter/Other	98	37	165%	701	524	34%
	Total	120	60	100%	810	621	30%
	TOTAL DEPLANEMENTS	7,381	7,154	3%	32,381	31,133	4%

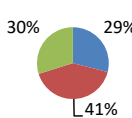
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,504	8,992	17%	43,772	39,600	11%
	Other	316	78	305%	2,556	928	175%
	TOTAL AVAILABLE SEATS	10,820	9,070	19%	46,328	40,528	14%

MCGLW	American Eagle	9,587,610	8,014,070	20%	40,457,520	35,938,120	13%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	251,000	170,700	47%	1,284,300	790,500	62%
	Baron Aviation	595,000	620,500	-4%	2,881,500	2,771,000	4%
	Martinaire	365,500	374,000	-2%	1,734,000	1,887,000	-8%
	Diversions	683,026	680,450	0%	1,602,266	2,027,860	-21%
	Other / Charters	560,600	134,000	318%	2,989,200	1,555,000	92%
	TOTAL LANDED WEIGHT	12,042,736	9,993,720	21%	50,948,786	44,969,480	13%

Freight Enplaned	Baron Aviation	42,482	57,243	-26%	231,284	237,422	-3%
	Martinaire	18,690	22,283	-16%	90,224	89,691	1%
	Total	61,172	79,526	-23%	321,508	327,113	-2%

Freight Deplaned	American Eagle	1,150	1,432	-20%	5,590	5,950	-6%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	98,351	96,963	1%	442,565	429,058	3%
	Martinaire	39,910	68,348	-42%	180,504	333,471	-46%
	Total	139,411	166,743	-16%	628,659	768,479	-18%
	TOTAL CARGO (lbs)	200,583	246,269	-19%	950,167	1,095,592	-13%

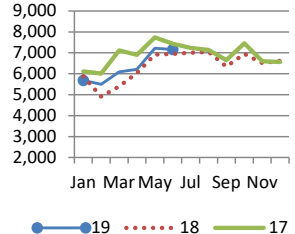
TOTAL PARKING LOT REVENUE	\$65,420.00	\$ 65,174.00	0.38%	\$284,154.00	\$275,384.54	3.18%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

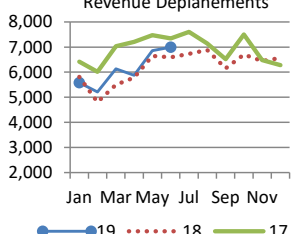
Rental Car Revenue 	Company	Apr-19	Apr-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 104,478.94	119,418	-12.51%	356,672	397,923	-10.37%
	Enterprise	\$ 148,251.95	163,805	-9.49%	541,381	561,117	-3.52%
	Hertz	\$ 107,576.97	96,761	11.18%	380,951	364,680	4.46%
	TOTAL RENTAL CAR REVENUE	\$ 360,307.86	\$379,983.25	-5.18%	\$1,279,002.99	\$1,323,720.10	-3.38%

Abilene Regional Airport Statistics

June 2019

Category	Company	Jun-19	Jun-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	67	22	205%	225	140	61%
	Air Taxi	829	769	8%	4,261	4,107	4%
	Local Civilian	627	610	3%	3,645	3,602	1%
	Itinerant Civilian	1,601	1,830	-13%	8,734	9,295	-6%
	Local Military	614	619	-1%	4,100	7,832	-48%
	Itinerant Military	1,115	349	219%	5,361	4,063	32%
	TOTAL OPERATIONS	4,853	4,199	16%	26,326	29,039	-9%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,154	6,954	3%	37,868	36,092	5%
	American Eagle Non-Revenue	559	457	22%	2,539	2,517	1%
	Total	7,713	7,411	4%	40,407	38,609	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	27	21	29%	144	123	17%
	Charter/Other	179	178	1%	900	677	33%
	Total	206	199	4%	1,044	800	31%
	TOTAL ENPLANEMENTS	7,919	7,610	4%	41,451	39,409	5%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,995	6,594	6%	36,661	35,146	4%
	American Eagle Non-Revenue	485	395	23%	2,390	2,355	1%
	Total	7,480	6,989	7%	39,051	37,501	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	20	50%	139	117	19%
	Charter/Other	179	178	1%	880	702	25%
	Total	209	198	6%	1,019	819	24%
	TOTAL DEPLANEMENTS	7,689	7,187	7%	40,070	38,320	5%

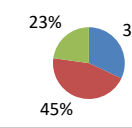
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,392	8,744	19%	54,164	48,344	12%
	Other	224	224	0%	2,780	1,152	141%
	TOTAL AVAILABLE SEATS	10,616	8,968	18%	56,944	49,496	15%

MCGLW	American Eagle	9,615,590	7,890,230	22%	50,073,110	43,828,350	14%
	Ameriflight	0	107,000	-100%	0	107,000	-100%
	Abilene Aero	228,900	201,000	14%	1,513,200	991,500	53%
	Baron Aviation	493,000	578,000	-15%	3,374,500	3,349,000	1%
	Martinaire	348,500	408,000	-15%	2,082,500	2,295,000	-9%
	Diversions	1,792,221	569,800	215%	3,394,487	2,597,660	31%
	Other / Charters	382,000	368,000	4%	3,371,200	1,923,000	75%
	TOTAL LANDED WEIGHT	12,860,211	10,122,030	27%	63,808,997	55,091,510	16%

Freight Enplaned	Baron Aviation	44,088	53,202	-17%	275,372	290,624	-5%
	Martinaire	25,172	24,000	5%	115,396	113,691	1%
	Total	69,260	77,202	-10%	390,768	404,315	-3%

Freight Deplaned	American Eagle	348	1,321	-74%	5,938	7,271	-18%
	Ameriflight	0	8,057	-100%	0	8,057	-100%
	Baron Aviation	81,027	103,606	-22%	523,592	532,664	-2%
	Martinaire	38,492	71,798	-46%	218,996	405,269	-46%
	Total	119,867	184,782	-35%	748,526	953,261	-21%
	TOTAL CARGO (lbs)	189,127	261,984	-28%	1,139,294	1,357,576	-16%

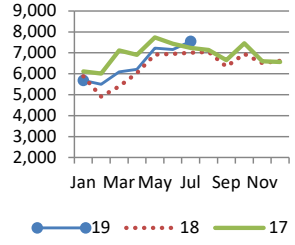
TOTAL PARKING LOT REVENUE	\$66,342.00	\$ 64,360.00	3.08%	\$350,496.00	\$339,744.54	3.16%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

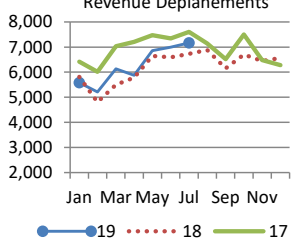
Rental Car Revenue 	Company	May-19	May-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 113,420.75	119,418	-5.02%	470,092	517,341	-9.13%
	Enterprise	\$ 160,357.06	163,805	-2.10%	701,738	724,922	-3.20%
	Hertz	\$ 80,861.20	106,312	-23.94%	461,812	470,992	-1.95%
	TOTAL RENTAL CAR REVENUE	\$ 354,639.01	\$389,534.56	-8.96%	\$1,633,642.00	\$1,713,254.66	-4.65%

Abilene Regional Airport Statistics

July 2019

Category	Company	Jul-19	Jul-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	20	24	-17%	245	164	49%
	Air Taxi	835	789	6%	5,096	4,896	4%
	Local Civilian	799	602	33%	4,444	4,204	6%
	Itinerant Civilian	1,663	1,436	16%	10,397	10,731	-3%
	Local Military	332	656	-49%	4,432	8,488	-48%
	Itinerant Military	768	769	0%	6,129	4,832	27%
	TOTAL OPERATIONS	4,417	4,276	3%	30,743	33,315	-8%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,550	7,004	8%	45,418	43,096	5%
	American Eagle Non-Revenue	519	393	32%	3,058	2,910	5%
	Total	8,069	7,397	9%	48,476	46,006	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	14	50%	165	137	20%
	Charter/Other	23	33	-30%	923	710	30%
	Total	44	47	-6%	1,088	847	28%
	TOTAL ENPLANEMENTS	8,113	7,444	9%	49,564	46,853	6%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,167	6,727	7%	43,828	41,873	5%
	American Eagle Non-Revenue	522	353	48%	2,912	2,708	8%
	Total	7,689	7,080	9%	46,740	44,581	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	13	8%	153	130	18%
	Charter/Other	23	33	-30%	903	735	23%
	Total	37	46	-20%	1,056	865	22%
	TOTAL DEPLANEMENTS	7,726	7,126	8%	47,796	45,446	5%

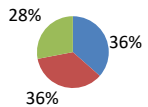
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,780	8,624	25%	64,944	56,968	14%
	Other	78	78	0%	2,858	1,230	132%
	TOTAL AVAILABLE SEATS	10,858	8,702	25%	67,802	58,198	17%

MCGLW	American Eagle	9,824,050	7,868,520	25%	59,897,160	51,696,870	16%
	Ameriflight	0	0	0%	0	107,000	-100%
	Abilene Aero	183,200	225,000	-19%	1,696,400	1,216,500	39%
	Baron Aviation	527,000	552,500	-5%	3,901,500	3,901,500	0%
	Martinaire	382,500	365,500	5%	2,465,000	2,660,500	-7%
	Diversions	413,890	481,250	-14%	3,808,377	3,078,910	24%
	Other / Charters	134,000	134,000	0%	3,505,200	2,057,000	70%
	TOTAL LANDED WEIGHT	11,464,640	9,626,770	19%	75,273,637	64,718,280	16%

Freight Enplaned	Baron Aviation	45,886	53,447	-14%	321,258	344,071	-7%
	Martinaire	26,799	25,518	5%	142,195	139,209	2%
	Total	72,685	78,965	-8%	463,453	483,280	-4%

Freight Deplaned	American Eagle	840	1,352	-38%	6,778	8,623	-21%
	Ameriflight	0	0	0%	0	8,057	-100%
	Baron Aviation	85,240	86,248	-1%	608,832	618,912	-2%
	Martinaire	42,593	64,122	-34%	261,589	469,391	-44%
	Total	128,673	151,722	-15%	877,199	1,104,983	-21%
	TOTAL CARGO (lbs)	201,358	230,687	-13%	1,340,652	1,588,263	-16%

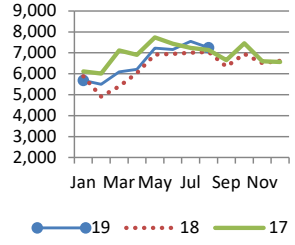
TOTAL PARKING LOT REVENUE	\$66,979.00	\$ 62,967.00	6.37%	\$417,475.00	\$402,711.54	3.67%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

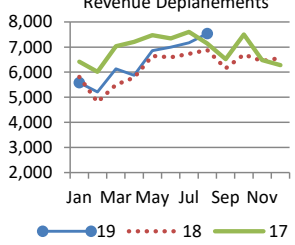
Rental Car Revenue 	Company	Jun-19	Jun-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 157,124.64	121,333	29.50%	627,217	638,674	-1.79%
	Enterprise	\$ 152,852.54	165,477	-7.63%	854,591	890,399	-4.02%
	Hertz	\$ 120,621.32	114,617	5.24%	582,433	585,609	-0.54%
	TOTAL RENTAL CAR REVENUE	\$ 430,598.50	\$401,427.66	7.27%	\$2,064,240.50	\$2,114,682.32	-2.39%

Abilene Regional Airport Statistics

August 2019

Category	Company	Aug-19	Aug-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	45	24	88%	290	188	54%
	Air Taxi	773	789	-2%	5,869	5,685	3%
	Local Civilian	627	602	4%	5,071	4,806	6%
	Itinerant Civilian	1,582	1,436	10%	11,979	12,167	-2%
	Local Military	202	656	-69%	4,634	9,144	-49%
	Itinerant Military	790	769	3%	6,919	5,601	24%
	TOTAL OPERATIONS	4,019	4,276	-6%	34,762	37,591	-8%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,248	7,046	3%	52,666	50,142	5%
	American Eagle Non-Revenue	509	398	28%	3,567	3,308	8%
	Total	7,757	7,444	4%	56,233	53,450	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	33	30	10%	198	167	19%
	Charter/Other	234	266	-12%	1,157	976	19%
	Total	267	296	-10%	1,355	1,143	19%
	TOTAL ENPLANEMENTS	8,024	7,740	4%	57,588	54,593	5%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,537	6,883	10%	51,365	48,756	5%
	American Eagle Non-Revenue	476	329	45%	3,388	3,037	12%
	Total	8,013	7,212	11%	54,753	51,793	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	45	17	165%	198	147	35%
	Charter/Other	234	164	43%	1,137	899	26%
	Total	279	181	54%	1,335	1,046	28%
	TOTAL DEPLANEMENTS	8,292	7,393	12%	56,088	52,839	6%

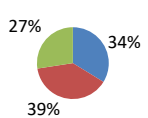
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,600	8,926	19%	75,544	65,894	15%
	Other	384	146	163%	3,242	1,376	136%
	TOTAL AVAILABLE SEATS	10,984	9,072	21%	78,786	67,270	17%

MCGLW	American Eagle	9,654,060	8,154,630	18%	69,551,220	59,851,500	16%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	288,500	210,600	37%	1,984,900	1,427,100	39%
	Baron Aviation	612,000	578,000	6%	4,513,500	4,479,500	1%
	Martinaire	374,000	408,000	-8%	2,839,000	3,068,500	-7%
	Diversions	1,243,930	141,900	777%	5,052,307	3,220,810	57%
	Other / Charters	670,000	634,400	6%	4,175,200	2,691,400	55%
	TOTAL LANDED WEIGHT	12,842,490	10,127,530	27%	88,116,127	74,738,810	18%

Freight Enplaned	Baron Aviation	51,104	55,653	-8%	372,362	399,724	-7%
	Martinaire	21,506	23,641	-9%	163,701	162,850	1%
	Total	72,610	79,294	-8%	536,063	562,574	-5%

Freight Deplaned	American Eagle	769	1,957	-61%	7,547	10,580	-29%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	94,203	98,658	-5%	703,035	717,570	-2%
	Martinaire	45,882	57,182	-20%	307,471	526,573	-42%
	Total	140,854	157,797	-11%	1,018,053	1,254,723	-19%
TOTAL CARGO (lbs)		213,464	237,091	-10%	1,554,116	1,817,297	-14%

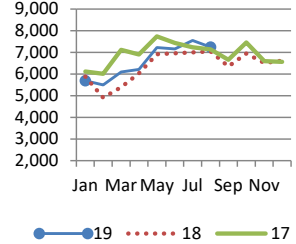
TOTAL PARKING LOT REVENUE	\$70,500.00	\$ 68,172.00	3.41%	\$487,975.00	\$470,883.54	3.63%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

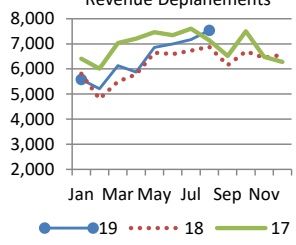
Rental Car Revenue 	Company	Jul-19	Jul-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 135,001.66	127,888	5.56%	762,219	766,562	-0.57%
	Enterprise	\$ 155,159.41	149,211	3.99%	1,009,750	1,039,610	-2.87%
	Hertz	\$ 109,679.32	109,682	0.00%	692,112	695,291	-0.46%
TOTAL RENTAL CAR REVENUE		\$ 399,840.39	\$386,780.63	3.38%	\$2,464,080.89	\$2,501,462.95	-1.49%

Abilene Regional Airport Statistics

September 2019

Category	Company	Sep-19	Sep-18	% Change	YTD 19	YTD 18	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	20	14	43%	310	202	53%
	Air Taxi	694	663	5%	6,563	6,348	3%
	Local Civilian	592	252	135%	5,663	5,058	12%
	Itinerant Civilian	1,440	1,239	16%	13,419	13,406	0%
	Local Military	950	522	82%	5,584	9,666	-42%
	Itinerant Military	1,055	567	86%	7,974	6,168	29%
TOTAL OPERATIONS		4,751	3,257	46%	39,513	40,848	-3%

Revenue Enplanements		Passenger Enplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	7,027	6,346	11%	59,693	56,488	6%
		American Eagle Non-Revenue	420	385	9%	3,987	3,693	8%
		Total	7,447	6,731	11%	63,680	60,181	6%
		Non-Scheduled Air Carrier						
		Abilene Aero	31	18	72%	229	185	24%
		Charter/Other	231	158	46%	1,388	1,134	22%
		Total	262	176	49%	1,617	1,319	23%
		TOTAL ENPLANEMENTS	7,709	6,907	12%	65,297	61,500	6%

Revenue Deplanements		Passenger Deplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	6,706	6,155	9%	58,071	54,911	6%
		American Eagle Non-Revenue	440	354	24%	3,828	3,391	13%
		Total	7,146	6,509	10%	61,899	58,302	6%
		Non-Scheduled Air Carrier						
		Abilene Aero	25	23	9%	223	170	31%
		Charter/Other	233	157	48%	1,370	1,056	30%
		Total	258	180	43%	1,593	1,226	30%
		TOTAL DEPLANEMENTS	7,404	6,689	11%	63,492	59,528	7%

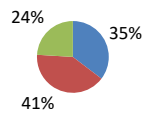
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		9,664	8,336	16%	85,208	74,230	15%
Other		292	78	274%	3,534	1,454	143%
TOTAL AVAILABLE SEATS		9,956	8,414	18%	88,742	75,684	17%

MCGLW							
American Eagle		8,689,310	7,611,480	14%	78,240,530	67,462,980	16%
Ameriflight		0	0	0%	0	0	0%
Abilene Aero		243,300	188,000	29%	2,228,200	1,615,100	38%
Baron Aviation		484,500	493,000	-2%	4,998,000	4,972,500	1%
Martinaire		340,000	348,500	-2%	3,179,000	3,417,000	-7%
Diversions		284,600	281,800	1%	5,336,907	3,502,610	52%
Other / Charters		477,000	376,000	27%	4,652,200	3,067,400	52%
TOTAL LANDED WEIGHT		10,518,710	9,298,780	13%	98,634,837	84,037,590	17%

Freight Enplaned							
Baron Aviation		46,369	44,974	3%	418,731	444,698	-6%
Martinaire		19,813	19,527	1%	183,514	182,377	1%
Total		66,182	64,501	3%	602,245	627,075	-4%

Freight Deplaned							
American Eagle		537	1,502	-64%	8,084	12,082	-33%
Ameriflight		0	0	0%	0	0	0%
Baron Aviation		83,811	83,919	0%	786,846	801,489	-2%
Martinaire		35,073	41,018	-14%	342,544	567,591	-40%
Total		119,421	126,439	-6%	1,137,474	1,381,162	-18%
TOTAL CARGO (lbs)		185,603	190,940	-3%	1,739,719	2,008,237	-13%

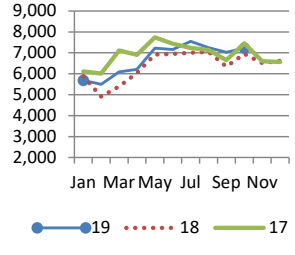
TOTAL PARKING LOT REVENUE	\$67,553.00	\$ 66,493.00	1.59%	\$555,528.00	\$537,376.54	3.38%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

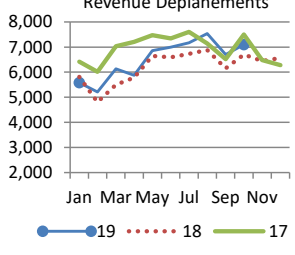
Rental Car Revenue 		Rental Car Revenue					
Company		Aug-19	Aug-18	% Change	YTD 18	YTD 17	% Chg
Avis		\$ 138,322.29	92,785	49.08%	900,541	859,347	4.79%
Enterprise		\$ 158,962.78	142,145	11.83%	1,168,713	1,181,754	-1.10%
Hertz		\$ 94,097.13	126,670	-25.71%	786,209	821,961	-4.35%
TOTAL RENTAL CAR REVENUE		\$ 391,382.20	\$361,599.75	8.24%	\$2,855,463.09	\$2,863,062.70	-0.27%

Abilene Regional Airport Statistics

October 2019

Category	Company	Oct-19	Oct-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	52	39	33%	362	241	50%
	Air Taxi	747	734	2%	7,310	7,082	3%
	Local Civilian	719	430	67%	6,382	5,488	16%
	Itinerant Civilian	1,459	1,362	7%	14,878	14,768	1%
	Local Military	570	438	30%	6,154	10,104	-39%
	Itinerant Military	948	705	34%	8,922	6,873	30%
	TOTAL OPERATIONS	4,495	3,708	21%	44,008	44,556	-1%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,228	6,945	4%	66,921	63,433	5%
	American Eagle Non-Revenue	484	435	11%	4,471	4,128	8%
	Total	7,712	7,380	4%	71,392	67,561	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	40	-63%	244	225	8%
	Charter/Other	372	430	-13%	1,760	1,564	13%
	Total	387	470	-18%	2,004	1,789	12%
	TOTAL ENPLANEMENTS	8,099	7,850	3%	73,396	69,350	6%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,099	6,705	6%	65,170	61,616	6%
	American Eagle Non-Revenue	445	428	4%	4,273	3,819	12%
	Total	7,544	7,133	6%	69,443	65,435	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	40	-55%	241	210	15%
	Charter/Other	373	464	-20%	1,743	1,520	15%
	Total	391	504	-22%	1,984	1,730	15%
	TOTAL DEPLANEMENTS	7,935	7,637	4%	71,427	67,165	6%

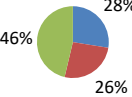
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,178	8,820	15%	95,386	83,050	15%	
Other	512	530	-3%	4,046	1,984	104%	
	TOTAL AVAILABLE SEATS	10,690	9,350	14%	99,432	85,034	17%

MCGLW	American Eagle	9,241,840	7,984,230	16%	87,482,370	75,447,210	16%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	210,600	233,200	-10%	2,438,800	1,848,300	32%
	Baron Aviation	595,000	629,000	-5%	5,593,000	5,601,500	0%
	Martinaire	382,500	374,000	2%	3,561,500	3,791,000	-6%
	Diversions	1,123,515	396,050	184%	6,460,422	3,898,660	66%
	Other / Charters	899,600	1,465,962	-39%	5,551,800	4,533,362	22%
	TOTAL LANDED WEIGHT	12,453,055	11,082,442	12%	111,087,892	95,120,032	17%

Freight Enplaned	Baron Aviation	52,303	49,063	7%	471,034	493,761	-5%
	Martinaire	17,565	20,176	-13%	201,079	202,553	-1%
	Total	69,868	69,239	1%	672,113	696,314	-3%

Freight Deplaned	American Eagle	457	725	-37%	8,541	12,807	-33%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	92,189	109,152	-16%	879,035	910,641	-3%
	Martinaire	46,312	38,848	19%	388,856	606,439	-36%
	Total	138,958	148,725	-7%	1,276,432	1,529,887	-17%
	TOTAL CARGO (lbs)	208,826	217,964	-4%	1,948,545	2,226,201	-12%

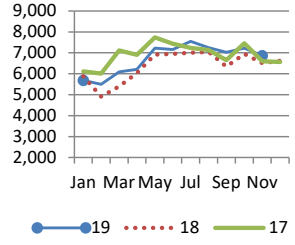
TOTAL PARKING LOT REVENUE	\$69,075.00	\$ 67,472.00	2.38%	\$624,603.00	\$604,848.54	3.27%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

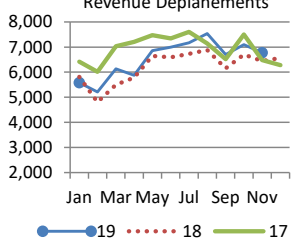
Rental Car Revenue 	Company	Sep-19	Sep-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 102,757.52	82,785	24.13%	1,003,298	942,132	6.49%
	Enterprise	\$ 97,784.18	142,145	-31.21%	1,266,497	1,323,899	-4.34%
	Hertz	\$ 172,849.09	104,039	66.14%	959,059	926,001	3.57%
	TOTAL RENTAL CAR REVENUE	\$ 373,390.79	\$328,968.94	13.50%	\$3,228,853.88	\$3,192,031.64	1.15%

Abilene Regional Airport Statistics

November 2019

Category	Company	Nov-19	Nov-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	21	26	-19%	383	267	43%
	Air Taxi	744	705	6%	8,054	7,787	3%
	Local Civilian	754	600	26%	7,136	6,088	17%
	Itinerant Civilian	1,504	1,610	-7%	16,382	16,378	0%
	Local Military	470	308	53%	6,624	10,412	-36%
	Itinerant Military	613	525	17%	9,535	7,398	29%
	TOTAL OPERATIONS	4,106	3,774	9%	48,114	48,330	0%

Revenue Enplanements 	Passenger Enplanements Scheduled Air Carrier American Eagle Revenue 6,866 6,508 6% 73,787 69,941 5% American Eagle Non-Revenue 432 451 -4% 4,903 4,579 7% Total 7,298 6,959 5% 78,690 74,520 6% Non-Scheduled Air Carrier Abilene Aero 23 43 -47% 267 268 0% Charter/Other 188 110 71% 1,948 1,674 16% Total 211 153 38% 2,215 1,942 14% TOTAL ENPLANEMENTS 7,509 7,112 6% 80,905 76,462 6%
--	--

Revenue Deplanements 	Passenger Deplanements Scheduled Air Carrier American Eagle Revenue 6,772 6,443 5% 71,942 68,059 6% American Eagle Non-Revenue 402 390 3% 4,675 4,209 11% Total 7,174 6,833 5% 76,617 72,268 6% Non-Scheduled Air Carrier Abilene Aero 26 41 -37% 267 251 6% Charter/Other 184 13 1315% 1,927 1,533 26% Total 210 54 289% 2,194 1,784 23% TOTAL DEPLANEMENTS 7,384 6,887 7% 78,811 74,052 6%
---	---

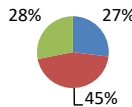
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle							
	9,530	9,056	5%	104,916	92,106	14%	
Other							
	640	214	199%	4,686	2,198	113%	
TOTAL AVAILABLE SEATS	10,170	9,270	10%	109,602	94,304	16%	

MCGLW	American Eagle	8,776,110	8,189,830	7%	96,258,480	83,637,040	15%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	238,000	240,400	-1%	2,676,800	2,088,700	28%
	Baron Aviation	544,000	629,000	-14%	6,137,000	6,230,500	-2%
	Martinaire	348,500	357,000	-2%	3,910,000	4,148,000	-6%
	Diversions	215,820	436,151	-51%	6,676,242	4,334,811	54%
	Other / Charters	580,600	236,195	146%	6,132,400	4,769,557	29%
	TOTAL LANDED WEIGHT	10,703,030	10,088,576	6%	121,790,922	105,208,608	16%

Freight Enplaned	Baron Aviation	50,979	52,444	-3%	522,013	546,205	-4%
	Martinaire	16,146	19,257	-16%	217,225	221,810	-2%
	Total	67,125	71,701	-6%	739,238	768,015	-4%

Freight Deplaned	American Eagle	842	1,150	-27%	9,383	13,957	-33%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	79,400	99,125	-20%	958,435	1,009,766	-5%
	Martinaire	33,880	41,926	-19%	422,736	648,365	-35%
	Total	114,122	142,201	-20%	1,390,554	1,672,088	-17%
TOTAL CARGO (lbs)		181,247	213,902	-15%	2,129,792	2,440,103	-13%

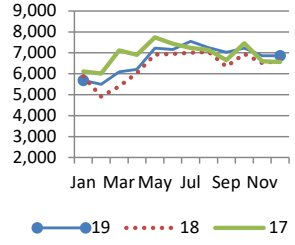
TOTAL PARKING LOT REVENUE	\$57,153.00	\$ 56,237.00	1.63%	\$681,756.00	\$661,085.54	3.13%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

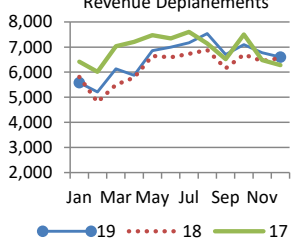
Rental Car Revenue 	Company	Oct-19	Oct-18	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 96,505.63	88,853	8.61%	1,099,804	1,030,985	6.68%
	Enterprise	\$ 160,776.56	159,162	1.01%	1,427,273	1,483,061	-3.76%
	Hertz	\$ 100,577.49	96,803	3.90%	1,059,636	1,022,804	3.60%
TOTAL RENTAL CAR REVENUE		\$ 357,859.68	\$344,818.23	3.78%	\$3,586,713.56	\$3,536,849.87	1.41%

Abilene Regional Airport Statistics

December 2019

Category	Company	Dec-19	Dec-18	% Change	YTD 19	YTD 18	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	41	45	-9%	424	312	36%
	Air Taxi	767	712	8%	8,821	8,499	4%
	Local Civilian	641	258	148%	7,777	6,346	23%
	Itinerant Civilian	1,500	1,269	18%	17,882	17,647	1%
	Local Military	674	316	113%	7,298	10,728	-32%
	Itinerant Military	689	343	101%	10,224	7,741	32%
	TOTAL OPERATIONS	4,312	2,943	47%	52,426	51,273	2%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,864	6,129	12%	80,651	76,070	6%
	American Eagle Non-Revenue	454	491	-8%	5,357	5,070	6%
	Total	7,318	6,620	11%	86,008	81,140	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	24	-33%	283	292	-3%
	Charter/Other	168	129	30%	2,116	1,803	17%
	Total	184	153	20%	2,399	2,095	15%
	TOTAL ENPLANEMENTS	7,502	6,773	11%	88,407	83,235	6%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,601	6,078	9%	78,543	74,137	6%
	American Eagle Non-Revenue	444	485	-8%	5,119	4,694	9%
	Total	7,045	6,563	7%	83,662	78,831	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	23	-39%	281	274	3%
	Charter/Other	103	222	-54%	2,030	1,755	16%
	Total	117	245	-52%	2,311	2,029	14%
	TOTAL DEPLANEMENTS	7,162	6,808	5%	85,973	80,860	6%

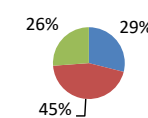
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,074	9,302	-2%	113,990	101,408	12%
	Other	193	146	32%	4,879	2,344	108%
	TOTAL AVAILABLE SEATS	9,267	9,448	-2%	118,869	103,752	15%

MCGLW	American Eagle	8,331,570	8,593,310	-3%	104,590,050	92,230,350	13%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	117,800	260,600	-55%	2,794,600	2,349,300	19%
	Baron Aviation	552,500	603,500	-8%	6,689,500	6,834,000	-2%
	Martinaire	323,000	280,500	15%	4,233,000	4,428,500	-4%
	Diversions	797,911	1,044,620	-24%	7,474,153	5,379,431	39%
	Other / Charters	376,300	376,481	0%	6,508,700	5,146,038	26%
	TOTAL LANDED WEIGHT	10,499,081	11,159,011	-6%	132,290,003	116,367,619	14%

Freight Enplaned	Baron Aviation	80,173	61,699	30%	602,186	607,904	-1%
	Martinaire	15,205	18,392	-17%	232,430	240,202	-3%
	Total	95,378	80,091	19%	834,616	848,106	-2%

Freight Deplaned	American Eagle	717	792	-9%	10,100	14,749	-32%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	87,057	6,078	1332%	1,045,492	1,015,844	3%
	Martinaire	33,410	36,347	-8%	456,146	684,712	-33%
	Total	121,184	43,217	180%	1,511,738	1,715,305	-12%
	TOTAL CARGO (lbs)	216,562	123,308	76%	2,346,354	2,563,411	-8%

TOTAL PARKING LOT REVENUE	\$57,279.00	\$ 53,632.00	6.80%	\$739,035.00	\$714,717.54	3.40%
----------------------------------	--------------------	---------------------	--------------	---------------------	---------------------	--------------

Rental Car Revenue 	Company	Nov-19	Nov-18	% Change	YTD 19	YTD18	% Chg
	Rental Car Revenue						
	Avis	\$ 103,487.05	93,187	11.05%	1,203,291	1,124,172	7.04%
	Enterprise	\$ 160,776.56	160,227	0.34%	1,588,050	1,643,287	-3.36%
	Hertz	\$ 93,618.38	94,496	-0.93%	1,153,254	1,117,300	3.22%
	TOTAL RENTAL CAR REVENUE	\$ 357,881.99	\$347,909.31	2.87%	\$3,944,595.55	\$3,884,759.18	1.54%